

## CIVIL SOCIETY FUND; HIV PREVENTION ROUND 2

**IMPLEMENTATION SCHEDULE (An Example): This is for illustrative purposes only and is not exhaustive.**

Objective 1: By the end of Year 2, the number of children in P3 to P7 in Pokot sub-county will have increased from 10,000 to 15,000.																				
No	Activities	Expected Results (State specific outputs that are verifiable and the direct result of the activity.)	Timeframe																Responsible person	Total Cost
			Year 1 (month)												Year 2 (quarter)					
			1	2	3	4	5	6	7	8	9	10	11	12	Q1	Q2	Q3	Q4		
1	Identify 5 families in each of 10 communities to have discussions on why children do not stay in school	List of obstacles for children staying in school in their communities	X																Programme Coordinator	250,000
2	Design Music, Dance and Drama (MDD) intervention that focuses on issues raised in discussion and parental role in education	Community intervention designed and ready for performance		X	X														Training coordinator	1,000,000
3	Train 2-3 parents from each community to lead discussions after drama presentations	20-30 parents trained in MDD discussions				X													Training coordinator	1,500,000
4	Perform drama for communities	3 performances per community					X	X	X	X									Drama groups	500,000
5	Refine script and messages	Improved script						X	X	X	X								Drama groups	250,000
6	Exchange visits to other communities	4 visits per drama group											X		X		X		Drama groups	1,000,000
7	Design a monitoring tool for measuring increase in family dialogue	Monitoring tool finalized			X														Programme Coordinator	250,000
8	Follow up with 50 families to determine if positive differences have occurred in family dialogue	Increase in family dialogue on school issues															X	X	Programme coordinator	250,000



